

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	13,769.07	\$9,297.27	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	160,292.50	\$212,475.41	146	435,135.70	\$567,853.34	346	\$220,188.74	257.89%
A2b - Residential Conservation Services (RCS)	0.00	\$32,512.66	135	0.00	\$81,981.49	294	\$37,263.72	220.00%
A2c - Residential Retail	92,648.80	\$16,043.65	26	524,651.00	\$130,254.40	273	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,379.29	16	0.00	\$79,413.60	45	\$0.00	0.00%
Res Subtotal	252,941.30	\$270,411.01	323.00	973,555.77	\$868,800.10	962	\$257,452.46	
Res % of Total	75.38%	93.09%	97.58%	83.73%	86.28%	95.15%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,217.10	\$4,001.97	2	32,729.60	\$81,403.80	27	\$78,095.44	104.24%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,217.10	\$4,001.97	2.00	32,729.60	\$81,403.80	27	\$78,095.44	
IE % of Total	0.66%	1.38%	0.60%	2.82%	8.08%	2.67%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,934.44	\$12,397.19	5	51,779.82	\$30,820.80	17	\$90,629.61	34.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	64,466.32	\$3,675.00	1	66,874.06	\$4,275.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	80,400.76	\$16,072.19	6.00	156,380.29	\$56,794.90	22	\$90,629.61	
C&I % of Total	23.96%	5.53%	1.81%	13.45%	5.64%	2.18%	21.27%	
Total	335,559.16	\$290,485.17	331	1,162,665.66	\$1,006,998.80	1,011	\$426,177.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.