

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,410.64	\$2,638.21	1	13,769.07	\$9,297.27	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	-6,635.00	\$13,975.50	6	274,930.60	\$351,968.93	236	\$220,188.74	159.85%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$49,468.83	189	\$37,263.72	132.75%
<b>A2c - Residential Retail</b>	39,062.60	\$11,238.94	31	427,537.50	\$106,607.55	249	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,478.11	5	0.00	\$40,693.38	29	\$0.00	0.00%
<b>Res Subtotal</b>	<b>39,838.24</b>	<b>\$34,330.76</b>	<b>43.00</b>	<b>716,237.17</b>	<b>\$558,035.96</b>	<b>707</b>	<b>\$257,452.46</b>	
<b>Res % of Total</b>	<b>88.35%</b>	<b>74.80%</b>	<b>84.31%</b>	<b>87.06%</b>	<b>82.53%</b>	<b>94.27%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,115.70	\$11,187.27	5	30,512.50	\$77,401.83	26	\$78,095.44	99.11%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>4,115.70</b>	<b>\$11,187.27</b>	<b>5.00</b>	<b>30,512.50</b>	<b>\$77,401.83</b>	<b>26</b>	<b>\$78,095.44</b>	
<b>IE % of Total</b>	<b>9.13%</b>	<b>24.37%</b>	<b>9.80%</b>	<b>3.71%</b>	<b>11.45%</b>	<b>3.47%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,019.00	\$350.00	2	35,845.38	\$18,423.61	12	\$90,629.61	20.33%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	116.75	\$30.00	1	2,407.74	\$600.00	2	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,135.75</b>	<b>\$380.00</b>	<b>3.00</b>	<b>75,979.53</b>	<b>\$40,722.71</b>	<b>17</b>	<b>\$90,629.61</b>	
<b>C&amp;I % of Total</b>	<b>2.52%</b>	<b>0.83%</b>	<b>5.88%</b>	<b>9.24%</b>	<b>6.02%</b>	<b>2.27%</b>	<b>21.27%</b>	
<b>Total</b>	<b>45,089.69</b>	<b>\$45,898.03</b>	<b>51</b>	<b>822,729.20</b>	<b>\$676,160.50</b>	<b>750</b>	<b>\$426,177.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.