

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,358.43	\$6,659.06	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	957.00	\$513.45	4	274,044.10	\$334,455.43	232	\$220,188.74	151.89%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$49,468.83	189	\$37,263.72	132.75%
A2c - Residential Retail	38,803.80	\$11,733.75	37	319,472.90	\$68,542.11	186	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$18,926.95	27	\$0.00	0.00%
Res Subtotal	39,760.80	\$12,247.20	41.00	599,875.43	\$478,052.38	637	\$257,452.46	
Res % of Total	89.52%	68.27%	91.11%	85.56%	81.77%	94.37%	60.41%	
B1a - Income Eligible Coordinated Delivery	4,654.60	\$5,693.44	4	26,396.80	\$66,214.56	23	\$78,095.44	84.79%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,654.60	\$5,693.44	4.00	26,396.80	\$66,214.56	23	\$78,095.44	
IE % of Total	10.48%	31.73%	8.89%	3.76%	11.33%	3.41%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	34,826.38	\$18,073.61	10	\$90,629.61	19.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,290.99	\$570.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	74,843.78	\$40,342.71	15	\$90,629.61	
C&I % of Total	0.00%	0.00%	0.00%	10.67%	6.90%	2.22%	21.27%	
Total	44,415.40	\$17,940.64	45	701,116.01	\$584,609.65	675	\$426,177.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.