

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,912.96	\$6,352.83	1	6,358.43	\$6,659.06	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	105,713.60	\$114,260.68	89	272,608.60	\$333,582.48	232	\$220,188.74	151.50%
A2b - Residential Conservation Services (RCS)	0.00	\$20,205.00	81	0.00	\$49,468.83	189	\$37,263.72	132.75%
A2c - Residential Retail	93,952.70	\$11,424.55	36	274,037.50	\$46,774.86	127	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,573.55	13	0.00	\$18,926.95	27	\$0.00	0.00%
Res Subtotal	205,579.26	\$165,816.61	220.00	553,004.53	\$455,412.18	578	\$257,452.46	
Res % of Total	96.99%	97.83%	99.10%	85.13%	81.87%	94.14%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,233.60	\$470.22	1	21,742.20	\$60,521.12	21	\$78,095.44	77.50%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,233.60	\$470.22	1.00	21,742.20	\$60,521.12	21	\$78,095.44	
IE % of Total	0.58%	0.28%	0.45%	3.35%	10.88%	3.42%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,135.78	\$3,205.86	1	34,826.38	\$18,073.61	10	\$90,629.61	19.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,290.99	\$570.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	5,135.78	\$3,205.86	1.00	74,843.78	\$40,342.71	15	\$90,629.61	
C&I % of Total	2.42%	1.89%	0.45%	11.52%	7.25%	2.44%	21.27%	
Total	211,948.64	\$169,492.69	222	649,590.51	\$556,276.01	614	\$426,177.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.