

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	445.47	\$306.23	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	166,787.80	\$215,909.30	158	\$220,188.74	98.06%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$29,263.83	124	\$37,263.72	78.53%
A2c - Residential Retail	75,670.00	\$8,857.75	29	178,776.80	\$23,445.81	75	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,353.40	17	\$0.00	0.00%
Res Subtotal	75,670.00	\$8,857.75	29.00	346,010.07	\$274,278.57	376	\$257,452.46	
Res % of Total	98.14%	87.09%	80.56%	79.32%	73.84%	91.71%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,437.60	\$500.72	1	20,508.60	\$60,050.90	20	\$78,095.44	76.89%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,437.60	\$500.72	1.00	20,508.60	\$60,050.90	20	\$78,095.44	
IE % of Total	1.86%	4.92%	2.78%	4.70%	16.17%	4.88%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$812.77	6	29,690.60	\$14,867.75	9	\$90,629.61	16.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,290.99	\$570.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$812.77	6.00	69,708.00	\$37,136.85	14	\$90,629.61	
C&I % of Total	0.00%	7.99%	16.67%	15.98%	10.00%	3.41%	21.27%	
Total	77,107.60	\$10,171.24	36	436,226.67	\$371,466.32	410	\$426,177.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.