

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	409.12	\$289.12	1	445.47	\$306.23	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	234.00	\$603.00	1	166,787.80	\$215,909.30	158	\$220,188.74	98.06%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$29,263.83	124	\$37,263.72	78.53%
<b>A2c - Residential Retail</b>	6,260.70	\$890.00	14	18,029.60	\$5,002.86	44	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,298.40	2	0.00	\$5,353.40	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,903.82</b>	<b>\$6,080.52</b>	<b>18.00</b>	<b>185,262.87</b>	<b>\$255,835.62</b>	<b>345</b>	<b>\$257,452.46</b>	
<b>Res % of Total</b>	<b>41.62%</b>	<b>24.25%</b>	<b>85.71%</b>	<b>67.60%</b>	<b>72.74%</b>	<b>92.00%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	344.00	\$13,956.35	1	19,071.00	\$59,550.18	19	\$78,095.44	76.25%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>344.00</b>	<b>\$13,956.35</b>	<b>1.00</b>	<b>19,071.00</b>	<b>\$59,550.18</b>	<b>19</b>	<b>\$78,095.44</b>	
<b>IE % of Total</b>	<b>2.07%</b>	<b>55.67%</b>	<b>4.76%</b>	<b>6.96%</b>	<b>16.93%</b>	<b>5.07%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,339.30	\$5,033.10	2	29,690.60	\$14,054.98	6	\$90,629.61	15.51%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	2,290.99	\$570.00	2	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,339.30</b>	<b>\$5,033.10</b>	<b>2.00</b>	<b>69,708.00</b>	<b>\$36,324.08</b>	<b>11</b>	<b>\$90,629.61</b>	
<b>C&amp;I % of Total</b>	<b>56.30%</b>	<b>20.08%</b>	<b>9.52%</b>	<b>25.44%</b>	<b>10.33%</b>	<b>2.93%</b>	<b>21.27%</b>	
<b>Total</b>	<b>16,587.12</b>	<b>\$25,069.97</b>	<b>21</b>	<b>274,041.87</b>	<b>\$351,709.88</b>	<b>375</b>	<b>\$426,177.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.