

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2019  
 Current Dates: 6/1/2019 - 6/30/2019  
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	36.35	\$17.11	1	36.35	\$17.11	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	110,108.00	\$88,339.80	94	166,553.80	\$215,306.30	157	\$215,502.74	99.91%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$15,005.00	62	0.00	\$29,263.83	124	\$37,263.72	78.53%
<b>A2c - Residential Retail</b>	5,293.00	\$3,419.36	24	11,768.90	\$4,112.86	30	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$395.00	8	0.00	\$1,055.00	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>115,437.35</b>	<b>\$107,176.27</b>	<b>189.00</b>	<b>178,359.05</b>	<b>\$249,755.10</b>	<b>329</b>	<b>\$252,766.46</b>	
<b>Res % of Total</b>	<b>91.93%</b>	<b>94.02%</b>	<b>96.43%</b>	<b>69.28%</b>	<b>76.46%</b>	<b>91.90%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,687.50	\$3,098.46	4	18,727.00	\$45,593.83	19	\$78,095.44	58.38%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>5,687.50</b>	<b>\$3,098.46</b>	<b>4.00</b>	<b>18,727.00</b>	<b>\$45,593.83</b>	<b>19</b>	<b>\$78,095.44</b>	
<b>IE % of Total</b>	<b>4.53%</b>	<b>2.72%</b>	<b>2.04%</b>	<b>7.27%</b>	<b>13.96%</b>	<b>5.31%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,441.06	\$3,722.55	3	20,351.29	\$9,021.88	5	\$95,315.61	9.47%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	2,290.99	\$570.00	2	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,441.06</b>	<b>\$3,722.55</b>	<b>3.00</b>	<b>60,368.70</b>	<b>\$31,290.98</b>	<b>10</b>	<b>\$95,315.61</b>	
<b>C&amp;I % of Total</b>	<b>3.54%</b>	<b>3.27%</b>	<b>1.53%</b>	<b>23.45%</b>	<b>9.58%</b>	<b>2.79%</b>	<b>22.37%</b>	
<b>Total</b>	<b>125,565.91</b>	<b>\$113,997.28</b>	<b>196</b>	<b>257,454.75</b>	<b>\$326,639.91</b>	<b>358</b>	<b>\$426,177.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.