

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$79.20	2	\$215,502.74	0.04%
A2b - Residential Conservation Services (RCS)	0.00	\$8,040.00	43	0.00	\$8,040.00	43	\$37,263.72	21.58%
A2c - Residential Retail	56.50	\$183.50	1	1,228.20	\$288.50	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$290.00	5	0.00	\$290.00	5	\$0.00	0.00%
Res Subtotal	56.50	\$8,513.50	49.00	1,228.20	\$8,697.70	52	\$252,766.46	
Res % of Total	0.22%	46.60%	89.09%	4.18%	34.40%	86.67%	59.31%	
B1a - Income Eligible Coordinated Delivery	2,104.80	\$3,902.00	3	5,171.60	\$10,732.62	5	\$78,095.44	13.74%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,104.80	\$3,902.00	3.00	5,171.60	\$10,732.62	5	\$78,095.44	
IE % of Total	8.36%	21.36%	5.45%	17.59%	42.45%	8.33%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,002.30	\$5,854.35	3	23,002.30	\$5,854.35	3	\$95,315.61	6.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	23,002.30	\$5,854.35	3.00	23,002.30	\$5,854.35	3	\$95,315.61	
C&I % of Total	91.41%	32.04%	5.45%	78.23%	23.15%	5.00%	22.37%	
Total	25,163.60	\$18,269.85	55	29,402.10	\$25,284.67	60	\$426,177.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.