

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2019  
 Current Dates: 1/1/2019 - 1/31/2019  
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$79.20	2	0.00	\$79.20	2	\$215,502.74	0.04%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
<b>A2c - Residential Retail</b>	1,171.70	\$105.00	1	1,171.70	\$105.00	1	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,171.70</b>	<b>\$184.20</b>	<b>3.00</b>	<b>1,171.70</b>	<b>\$184.20</b>	<b>3</b>	<b>\$252,766.46</b>	
<b>Res % of Total</b>	<b>27.64%</b>	<b>2.63%</b>	<b>50.00%</b>	<b>27.64%</b>	<b>2.63%</b>	<b>50.00%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,066.80	\$6,830.62	3	3,066.80	\$6,830.62	3	\$78,095.44	8.75%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,066.80</b>	<b>\$6,830.62</b>	<b>3.00</b>	<b>3,066.80</b>	<b>\$6,830.62</b>	<b>3</b>	<b>\$78,095.44</b>	
<b>IE % of Total</b>	<b>72.36%</b>	<b>97.37%</b>	<b>50.00%</b>	<b>72.36%</b>	<b>97.37%</b>	<b>50.00%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$95,315.61	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$95,315.61</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>22.37%</b>	
<b>Total</b>	<b>4,238.50</b>	<b>\$7,014.82</b>	<b>6</b>	<b>4,238.50</b>	<b>\$7,014.82</b>	<b>6</b>	<b>\$426,177.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.