

# Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2018  
 Current Dates: 12/1/2018 - 12/31/2018  
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	18,328.95	\$9,775.14	4	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	30,274.10	\$92,843.15	90	423,145.20	\$615,968.30	431	\$324,655.58	189.73%
Residential Home Energy Services - RCS	0.00	\$7,375.00	36	0.00	\$78,740.00	275	\$41,704.08	188.81%
Residential Behavior/Feedback Program	289.80	\$51.00	1	289.80	\$51.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	21,815.20	\$13,224.50	32	85,991.60	\$51,197.00	120	\$0.00	0.00%
Residential Consumer Products	4,478.00	\$1,071.10	15	55,965.00	\$10,639.72	159	\$0.00	0.00%
Residential Lighting	41,208.50	\$3,733.93	109	382,590.80	\$32,045.60	1,335	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,718.65	10	0.00	\$35,023.10	27	\$0.00	0.00%
<b>Res Subtotal</b>	<b>98,065.60</b>	<b>\$125,017.33</b>	<b>293.00</b>	<b>966,311.35</b>	<b>\$833,439.86</b>	<b>2,352</b>	<b>\$366,359.66</b>	
<b>Res % of Total</b>	<b>44.40%</b>	<b>77.48%</b>	<b>95.75%</b>	<b>73.25%</b>	<b>78.57%</b>	<b>96.43%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	5,015.40	\$8,131.72	5	49,270.40	\$74,727.60	43	\$64,329.58	116.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>5,015.40</b>	<b>\$8,131.72</b>	<b>5.00</b>	<b>49,270.40</b>	<b>\$74,727.60</b>	<b>43</b>	<b>\$64,329.58</b>	
<b>LI % of Total</b>	<b>2.27%</b>	<b>5.04%</b>	<b>1.63%</b>	<b>3.73%</b>	<b>7.04%</b>	<b>1.76%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,960.00	\$5,852.76	2	\$44,172.71	13.25%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,329.04	\$33,360.56	2	\$0.00	0.00%
C&I Small Business	112,763.71	\$27,798.75	6	223,416.37	\$109,949.85	28	\$124,972.11	87.98%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,002.35	\$399.00	2	15,932.69	\$1,699.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>117,766.06</b>	<b>\$28,197.75</b>	<b>8.00</b>	<b>303,609.34</b>	<b>\$152,645.50</b>	<b>44</b>	<b>\$169,144.81</b>	
<b>C&amp;I % of Total</b>	<b>53.32%</b>	<b>17.48%</b>	<b>2.61%</b>	<b>23.01%</b>	<b>14.39%</b>	<b>1.80%</b>	<b>28.20%</b>	
<b>Total</b>	<b>220,847.06</b>	<b>\$161,346.80</b>	<b>306</b>	<b>1,319,191.08</b>	<b>\$1,060,812.96</b>	<b>2,439</b>	<b>\$599,834.05</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.