

# Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2018  
 Current Dates: 11/1/2018 - 11/30/2018  
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,298.59	\$1,756.91	1	18,328.95	\$9,775.14	4	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	22,676.00	\$53,059.95	45	392,871.10	\$523,125.15	373	\$324,655.58	161.13%
Residential Home Energy Services - RCS	0.00	\$5,735.00	30	0.00	\$71,365.00	254	\$41,704.08	171.12%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,724.80	\$3,486.00	9	64,176.40	\$37,972.50	90	\$0.00	0.00%
Residential Consumer Products	2,717.00	\$405.00	11	51,487.00	\$9,568.62	148	\$0.00	0.00%
Residential Lighting	94,466.70	\$7,488.85	282	341,382.30	\$28,311.67	1,225	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,203.38	7	0.00	\$28,304.45	22	\$0.00	0.00%
<b>Res Subtotal</b>	<b>126,883.09</b>	<b>\$76,135.09</b>	<b>385.00</b>	<b>868,245.75</b>	<b>\$708,422.53</b>	<b>2,116</b>	<b>\$366,359.66</b>	
<b>Res % of Total</b>	<b>92.10%</b>	<b>81.19%</b>	<b>97.47%</b>	<b>79.05%</b>	<b>78.76%</b>	<b>96.40%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	900.50	\$10,316.33	2	44,255.00	\$66,595.88	41	\$64,329.58	103.52%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>900.50</b>	<b>\$10,316.33</b>	<b>2.00</b>	<b>44,255.00</b>	<b>\$66,595.88</b>	<b>41</b>	<b>\$64,329.58</b>	
<b>LI % of Total</b>	<b>0.65%</b>	<b>11.00%</b>	<b>0.51%</b>	<b>4.03%</b>	<b>7.40%</b>	<b>1.87%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	15,960.00	\$5,852.76	2	\$44,172.71	13.25%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	40,329.04	\$33,360.56	2	\$0.00	0.00%
C&I Small Business	6,381.58	\$5,835.77	4	110,652.66	\$82,151.10	24	\$124,972.11	65.74%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,594.23	\$510.00	2	10,930.34	\$1,300.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,975.81</b>	<b>\$7,320.77</b>	<b>8.00</b>	<b>185,843.27</b>	<b>\$124,447.75</b>	<b>38</b>	<b>\$169,144.81</b>	
<b>C&amp;I % of Total</b>	<b>7.24%</b>	<b>7.81%</b>	<b>2.03%</b>	<b>16.92%</b>	<b>13.84%</b>	<b>1.73%</b>	<b>28.20%</b>	
<b>Total</b>	<b>137,759.40</b>	<b>\$93,772.19</b>	<b>395</b>	<b>1,098,344.02</b>	<b>\$899,466.16</b>	<b>2,195</b>	<b>\$599,834.05</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.