

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,030.36	\$8,018.23	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	42,891.90	\$40,921.94	53	297,664.00	\$405,018.36	296	\$324,655.58	124.75%
Residential Home Energy Services - RCS	0.00	\$8,875.00	37	0.00	\$56,745.00	209	\$41,704.08	136.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,179.00	\$7,668.50	17	51,227.60	\$30,114.00	67	\$0.00	0.00%
Residential Consumer Products	6,708.00	\$1,620.00	29	45,482.00	\$8,383.62	120	\$0.00	0.00%
Residential Lighting	3,478.80	\$271.76	10	198,211.10	\$17,010.82	808	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$22,475.72	17	\$0.00	0.00%
Res Subtotal	66,257.70	\$59,542.20	148.00	608,615.06	\$547,765.75	1,520	\$366,359.66	
Res % of Total	78.46%	81.73%	93.08%	75.03%	77.30%	95.90%	61.08%	
Low-Income Single Family Retrofit	4,787.20	\$7,465.72	5	37,494.90	\$51,843.51	38	\$64,329.58	80.59%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	4,787.20	\$7,465.72	5.00	37,494.90	\$51,843.51	38	\$64,329.58	
LI % of Total	5.67%	10.25%	3.14%	4.62%	7.32%	2.40%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,960.00	\$5,577.76	1	\$44,172.71	12.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,329.04	\$32,660.56	1	\$0.00	0.00%
C&I Small Business	11,506.45	\$5,725.20	5	95,960.35	\$68,563.69	20	\$124,972.11	54.86%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,895.19	\$123.00	1	4,797.19	\$423.00	2	\$0.00	0.00%
C&I Subtotal	13,401.64	\$5,848.20	6.00	165,017.82	\$109,008.34	27	\$169,144.81	
C&I % of Total	15.87%	8.03%	3.77%	20.34%	15.38%	1.70%	28.20%	
Total	84,446.54	\$72,856.12	159	811,127.78	\$708,617.60	1,585	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.