

# Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,030.36	\$8,018.23	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	43,657.70	\$85,058.01	54	254,772.10	\$364,096.42	255	\$324,655.58	112.15%
Residential Home Energy Services - RCS	0.00	\$6,670.00	35	0.00	\$47,870.00	180	\$41,704.08	114.78%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,366.00	\$920.50	5	38,048.60	\$22,445.50	51	\$0.00	0.00%
Residential Consumer Products	11,020.00	\$2,091.12	44	38,774.00	\$6,763.62	96	\$0.00	0.00%
Residential Lighting	49,094.00	\$4,068.06	201	194,732.30	\$16,739.06	798	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$22,290.72	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>106,137.70</b>	<b>\$98,877.69</b>	<b>341.00</b>	<b>542,357.36</b>	<b>\$488,223.55</b>	<b>1,399</b>	<b>\$366,359.66</b>	
<b>Res % of Total</b>	<b>85.41%</b>	<b>82.29%</b>	<b>98.27%</b>	<b>75.13%</b>	<b>77.76%</b>	<b>96.35%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	27,874.80	\$36,460.29	29	\$64,329.58	56.68%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>27,874.80</b>	<b>\$36,460.29</b>	<b>29</b>	<b>\$64,329.58</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.86%</b>	<b>5.81%</b>	<b>2.00%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,960.00	\$5,577.76	1	\$44,172.71	12.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,329.04	\$32,660.56	1	\$0.00	0.00%
C&I Small Business	18,133.23	\$21,285.52	6	84,453.90	\$62,838.49	18	\$124,972.11	50.28%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,902.00	\$300.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>18,133.23</b>	<b>\$21,285.52</b>	<b>6.00</b>	<b>151,616.18</b>	<b>\$103,160.14</b>	<b>24</b>	<b>\$169,144.81</b>	
<b>C&amp;I % of Total</b>	<b>14.59%</b>	<b>17.71%</b>	<b>1.73%</b>	<b>21.00%</b>	<b>16.43%</b>	<b>1.65%</b>	<b>28.20%</b>	
<b>Total</b>	<b>124,270.93</b>	<b>\$120,163.21</b>	<b>347</b>	<b>721,848.34</b>	<b>\$627,843.98</b>	<b>1,452</b>	<b>\$599,834.05</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.