

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,412.81	\$1,077.58	1	16,030.36	\$8,018.23	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	56,605.00	\$71,469.36	64	211,114.40	\$279,038.41	223	\$324,655.58	85.95%
Residential Home Energy Services - RCS	0.00	\$6,400.00	30	0.00	\$41,200.00	161	\$41,704.08	98.79%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,249.00	\$4,273.00	11	35,682.60	\$21,525.00	46	\$0.00	0.00%
Residential Consumer Products	14,886.00	\$2,787.50	26	27,754.00	\$4,672.50	55	\$0.00	0.00%
Residential Lighting	119,336.10	\$10,205.70	508	145,638.30	\$12,671.00	596	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,686.90	3	0.00	\$22,220.72	14	\$0.00	0.00%
Res Subtotal	198,488.91	\$102,900.04	643.00	436,219.66	\$389,345.86	1,098	\$366,359.66	
Res % of Total	93.57%	86.68%	98.62%	72.99%	76.69%	95.56%	61.08%	
Low-Income Single Family Retrofit	4,462.20	\$6,698.54	5	27,914.50	\$36,460.29	29	\$64,329.58	56.68%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	4,462.20	\$6,698.54	5.00	27,914.50	\$36,460.29	29	\$64,329.58	
LI % of Total	2.10%	5.64%	0.77%	4.67%	7.18%	2.52%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,960.00	\$5,577.76	1	\$44,172.71	12.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,329.04	\$32,660.56	1	\$0.00	0.00%
C&I Small Business	9,179.27	\$9,108.16	4	66,320.67	\$41,552.97	16	\$124,972.11	33.25%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,902.00	\$300.00	1	\$0.00	0.00%
C&I Subtotal	9,179.27	\$9,108.16	4.00	133,482.95	\$81,874.62	22	\$169,144.81	
C&I % of Total	4.33%	7.67%	0.61%	22.34%	16.13%	1.91%	28.20%	
Total	212,130.38	\$118,706.74	652	597,617.11	\$507,680.77	1,149	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.