

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	14,617.55	\$6,081.76	1	14,617.55	\$6,940.65	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	34,396.30	\$43,141.24	35	154,509.40	\$207,569.05	182	\$324,655.58	63.94%
Residential Home Energy Services - RCS	0.00	\$6,135.00	27	0.00	\$34,800.00	140	\$41,704.08	83.45%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,150.00	\$3,034.00	7	29,433.60	\$17,252.00	37	\$0.00	0.00%
Residential Consumer Products	514.00	\$107.50	3	12,868.00	\$1,885.00	30	\$0.00	0.00%
Residential Lighting	574.00	\$41.00	1	26,302.20	\$2,465.30	88	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$15,533.82	14	\$0.00	0.00%
Res Subtotal	56,251.85	\$58,610.50	76.00	237,730.75	\$286,445.82	493	\$366,359.66	
Res % of Total	74.89%	89.68%	95.00%	61.67%	73.64%	91.30%	61.08%	
Low-Income Single Family Retrofit	2,899.30	\$1,166.56	3	23,452.30	\$29,761.75	27	\$64,329.58	46.26%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,899.30	\$1,166.56	3.00	23,452.30	\$29,761.75	27	\$64,329.58	
LI % of Total	3.86%	1.78%	3.75%	6.08%	7.65%	5.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	15,960.00	\$5,577.76	1	15,960.00	\$5,577.76	1	\$44,172.71	12.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,329.04	\$32,660.56	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	57,141.40	\$32,444.81	14	\$124,972.11	25.96%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,902.00	\$300.00	1	\$0.00	0.00%
C&I Subtotal	15,960.00	\$5,577.76	1.00	124,303.68	\$72,766.46	20	\$169,144.81	
C&I % of Total	21.25%	8.53%	1.25%	32.25%	18.71%	3.70%	28.20%	
Total	75,111.15	\$65,354.82	80	385,486.73	\$388,974.03	540	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.