

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$858.89	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	19,180.40	\$21,517.08	23	97,260.90	\$129,683.84	127	\$324,655.58	39.95%
Residential Home Energy Services - RCS	0.00	\$7,830.00	38	0.00	\$21,380.00	91	\$41,704.08	51.27%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,286.80	\$777.00	4	15,708.80	\$9,916.00	23	\$0.00	0.00%
Residential Consumer Products	2,853.00	\$440.00	10	6,474.00	\$765.00	17	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	25,728.20	\$2,424.30	86	\$0.00	0.00%
Residential HEAT Loan	0.00	\$325.00	6	0.00	\$12,050.82	11	\$0.00	0.00%
Res Subtotal	23,320.20	\$30,889.08	81.00	145,171.90	\$177,078.85	356	\$366,359.66	
Res % of Total	29.04%	43.55%	87.10%	64.40%	74.61%	91.05%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	16,785.50	\$18,416.27	22	\$64,329.58	28.63%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	16,785.50	\$18,416.27	22	\$64,329.58	
LI % of Total	0.00%	0.00%	0.00%	7.45%	7.76%	5.63%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	876.24	\$183.33	1	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,172.71	0.00%
C&I Existing Building Retrofit - Municipal	40,329.04	\$32,239.08	1	40,329.04	\$32,660.56	1	\$0.00	0.00%
C&I Small Business	12,885.08	\$7,308.94	9	12,885.08	\$7,308.94	9	\$124,972.11	5.85%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,902.00	\$300.00	1	2,902.00	\$300.00	1	\$0.00	0.00%
C&I Subtotal	56,992.36	\$40,031.35	12.00	63,457.36	\$41,852.83	13	\$169,144.81	
C&I % of Total	70.96%	56.45%	12.90%	28.15%	17.63%	3.32%	28.20%	
Total	80,312.56	\$70,920.43	93	225,414.76	\$237,347.95	391	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.