

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$858.89	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	32,204.30	\$39,656.27	38	78,080.50	\$108,166.76	106	\$324,655.58	33.32%
Residential Home Energy Services - RCS	0.00	\$4,475.00	20	0.00	\$13,550.00	61	\$41,704.08	32.49%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,818.00	\$2,607.00	5	14,422.00	\$9,139.00	20	\$0.00	0.00%
Residential Consumer Products	1,599.00	\$150.00	3	3,621.00	\$325.00	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$11,725.82	6	\$0.00	0.00%
Res Subtotal	36,621.30	\$46,888.27	66.00	96,123.50	\$143,765.47	201	\$366,359.66	
Res % of Total	78.39%	86.25%	83.54%	80.52%	87.66%	89.33%	61.08%	
Low-Income Single Family Retrofit	10,093.20	\$7,055.24	12	16,785.50	\$18,416.27	22	\$64,329.58	28.63%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	10,093.20	\$7,055.24	12.00	16,785.50	\$18,416.27	22	\$64,329.58	
LI % of Total	21.61%	12.98%	15.19%	14.06%	11.23%	9.78%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,465.00	\$1,400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,172.71	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$421.48	1	0.00	\$421.48	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$124,972.11	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$421.48	1.00	6,465.00	\$1,821.48	2	\$169,144.81	
C&I % of Total	0.00%	0.78%	1.27%	5.42%	1.11%	0.89%	28.20%	
Total	46,714.50	\$54,364.99	79	119,374.00	\$164,003.22	225	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.