

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$858.89	1	0.00	\$858.89	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,065.00	\$33,302.31	28	45,876.20	\$68,510.49	72	\$324,655.58	21.10%
Residential Home Energy Services - RCS	0.00	\$4,755.00	23	0.00	\$9,075.00	42	\$41,704.08	21.76%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,842.00	\$1,226.00	5	11,604.00	\$6,532.00	16	\$0.00	0.00%
Residential Consumer Products	696.00	\$50.00	1	2,022.00	\$175.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,694.28	1	0.00	\$11,725.82	6	\$0.00	0.00%
Res Subtotal	23,603.00	\$42,886.48	59.00	59,502.20	\$96,877.20	141	\$366,359.66	
Res % of Total	94.06%	87.53%	93.65%	81.89%	88.36%	92.16%	61.08%	
Low-Income Single Family Retrofit	1,490.30	\$6,110.69	4	6,692.30	\$11,361.03	11	\$64,329.58	17.66%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,490.30	\$6,110.69	4.00	6,692.30	\$11,361.03	11	\$64,329.58	
LI % of Total	5.94%	12.47%	6.35%	9.21%	10.36%	7.19%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,465.00	\$1,400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,172.71	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$124,972.11	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	6,465.00	\$1,400.00	1	\$169,144.81	
C&I % of Total	0.00%	0.00%	0.00%	8.90%	1.28%	0.65%	28.20%	
Total	25,093.30	\$48,997.17	63	72,659.50	\$109,638.23	153	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.