

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	25,811.20	\$35,208.18	45	25,811.20	\$35,208.18	45	\$324,655.58	10.84%
Residential Home Energy Services - RCS	0.00	\$4,320.00	20	0.00	\$4,320.00	20	\$41,704.08	10.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,762.00	\$5,306.00	11	8,762.00	\$5,306.00	11	\$0.00	0.00%
Residential Consumer Products	1,326.00	\$125.00	3	1,326.00	\$125.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,608.84	5	0.00	\$8,608.84	5	\$0.00	0.00%
Res Subtotal	35,899.20	\$53,568.02	84.00	35,899.20	\$53,568.02	84	\$366,359.66	
Res % of Total	75.47%	88.96%	91.30%	75.47%	88.96%	91.30%	61.08%	
Low-Income Single Family Retrofit	5,202.00	\$5,250.34	7	5,202.00	\$5,250.34	7	\$64,329.58	8.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,202.00	\$5,250.34	7.00	5,202.00	\$5,250.34	7	\$64,329.58	
LI % of Total	10.94%	8.72%	7.61%	10.94%	8.72%	7.61%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	6,465.00	\$1,400.00	1	6,465.00	\$1,400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,172.71	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$124,972.11	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	6,465.00	\$1,400.00	1.00	6,465.00	\$1,400.00	1	\$169,144.81	
C&I % of Total	13.59%	2.32%	1.09%	13.59%	2.32%	1.09%	28.20%	
Total	47,566.20	\$60,218.36	92	47,566.20	\$60,218.36	92	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.