

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,544.75	\$24,827.03	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	24,479.50	\$65,247.20	42	386,405.00	\$417,058.17	288	\$264,096.70	157.92%
Residential Home Energy Services - RCS	0.00	\$10,515.00	50	0.00	\$55,635.00	203	\$33,789.11	164.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	1,738.80	\$306.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,981.00	\$2,490.50	8	73,347.60	\$42,449.50	101	\$0.00	0.00%
Residential Consumer Products	5,708.00	\$512.50	12	54,339.00	\$8,255.00	148	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	130,600.40	\$18,726.22	1,692	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$26,843.84	28	\$0.00	0.00%
Res Subtotal	33,168.50	\$78,905.20	116.00	661,975.55	\$594,100.76	2,470	\$297,885.80	
Res % of Total	95.11%	94.67%	95.87%	62.94%	65.57%	98.17%	56.96%	
Low-Income Single Family Retrofit	1,703.90	\$4,011.78	3	36,065.30	\$64,785.37	25	\$73,629.05	87.99%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	1,703.90	\$4,011.78	3.00	36,065.30	\$65,027.34	26	\$73,629.05	
LI % of Total	4.89%	4.81%	2.48%	3.43%	7.18%	1.03%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	6,915.00	\$3,970.95	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	41,244.56	\$16,065.17	1	\$80,895.91	19.86%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	215,574.84	\$191,028.48	1	\$0.00	0.00%
C&I Small Business	0.00	\$428.70	2	8,550.58	\$8,061.13	6	\$70,563.14	11.42%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$605.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,781.32	\$1,676.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$428.70	2.00	353,735.39	\$246,971.03	20	\$151,459.06	
C&I % of Total	0.00%	0.51%	1.65%	33.63%	27.26%	0.79%	28.96%	
Total	34,872.40	\$83,345.68	121	1,051,776.25	\$906,099.13	2,516	\$522,973.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.