

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	9,042.22	\$3,098.71	2	15,544.75	\$24,827.03	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	32,256.00	\$41,463.87	48	300,488.50	\$300,188.44	220	\$264,096.70	113.67%
Residential Home Energy Services - RCS	0.00	\$165.00	1	0.00	\$33,965.00	135	\$33,789.11	100.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,761.00	\$6,466.50	21	48,410.60	\$28,394.50	68	\$0.00	0.00%
Residential Consumer Products	16,105.00	\$2,702.50	69	46,169.00	\$7,332.50	128	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	114,733.40	\$17,216.42	1,618	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,877.08	4	0.00	\$26,563.84	20	\$0.00	0.00%
Res Subtotal	69,164.22	\$61,773.66	145.00	525,346.25	\$438,487.73	2,198	\$297,885.80	
Res % of Total	27.89%	26.28%	96.03%	57.80%	59.48%	98.21%	56.96%	
Low-Income Single Family Retrofit	3,824.70	\$19,752.60	4	34,361.40	\$55,460.25	21	\$73,629.05	75.32%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	3,824.70	\$19,752.60	4.00	34,361.40	\$55,702.22	22	\$73,629.05	
LI % of Total	1.54%	8.40%	2.65%	3.78%	7.56%	0.98%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	6,915.00	\$3,970.95	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	41,244.56	\$16,065.17	1	\$80,895.91	19.86%
C&I Existing Building Retrofit - Municipal	170,635.92	\$150,720.03	1	215,574.84	\$191,028.48	1	\$0.00	0.00%
C&I Small Business	4,355.68	\$2,771.12	1	4,355.68	\$4,146.12	5	\$70,563.14	5.88%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$605.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,416.18	\$1,626.00	6	\$0.00	0.00%
C&I Subtotal	174,991.60	\$153,491.15	2.00	349,175.35	\$243,006.02	18	\$151,459.06	
C&I % of Total	70.57%	65.31%	1.32%	38.42%	32.96%	0.80%	28.96%	
Total	247,980.52	\$235,017.41	151	908,883.01	\$737,195.97	2,238	\$522,973.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.