

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,051.40	\$6,168.32	6	6,502.53	\$21,728.32	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	5,235.10	\$1,484.37	4	219,809.40	\$215,032.57	157	\$264,096.70	81.42%
Residential Home Energy Services - RCS	0.00	\$3,805.00	17	0.00	\$29,430.00	118	\$33,789.11	87.10%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	319.00	\$410.50	2	21,816.60	\$13,373.00	28	\$0.00	0.00%
Residential Consumer Products	2,088.00	\$150.00	3	26,650.00	\$4,380.00	61	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	114,733.40	\$17,216.42	1,618	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$18,246.76	17	\$0.00	0.00%
Res Subtotal	15,693.50	\$12,018.19	32.00	389,511.93	\$319,407.07	2,006	\$297,885.80	
Res % of Total	77.52%	77.98%	91.43%	66.65%	73.52%	98.24%	57.26%	
Low-Income Single Family Retrofit	4,551.10	\$2,788.72	2	27,668.90	\$29,250.51	18	\$73,629.05	39.73%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	4,551.10	\$2,788.72	2.00	27,668.90	\$29,492.48	19	\$73,629.05	
LI % of Total	22.48%	18.09%	5.71%	4.73%	6.79%	0.93%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	41,244.56	\$16,065.17	1	\$79,511.41	20.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	44,938.92	\$40,308.45	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,375.00	5	\$69,178.64	1.99%
C&I Multifamily Retrofit	0.00	\$605.00	1	0.00	\$605.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,416.18	\$1,626.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$605.00	1.00	167,268.76	\$85,543.92	17	\$148,690.06	
C&I % of Total	0.00%	3.93%	2.86%	28.62%	19.69%	0.83%	28.58%	
Total	20,244.60	\$15,411.91	35	584,449.59	\$434,443.47	2,042	\$520,204.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.