

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|-----------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 670.51 | \$5,760.00 | 1 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 10,256.00 | \$8,254.53 | 9 | 174,052.00 | \$153,819.68 | 121 | \$264,096.70 | 58.24% |
| Residential Home Energy Services - RCS | 0.00 | \$3,390.00 | 16 | 0.00 | \$19,885.00 | 88 | \$33,789.11 | 58.85% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 6,427.00 | \$3,727.50 | 12 | 16,734.60 | \$10,531.50 | 22 | \$0.00 | 0.00% |
| Residential Consumer Products | 1,628.00 | \$285.00 | 4 | 16,119.00 | \$2,887.50 | 28 | \$0.00 | 0.00% |
| Residential Lighting | 96,858.30 | \$17,180.30 | 1,617 | 97,340.70 | \$17,216.42 | 1,618 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$12,386.69 | 15 | \$0.00 | 0.00% |
| Res Subtotal | 115,169.30 | \$32,837.33 | 1,658.00 | 304,916.81 | \$222,486.79 | 1,893 | \$297,885.80 | |
| Res % of Total | 72.88% | 63.22% | 99.64% | 63.25% | 67.66% | 98.65% | 57.26% | |
| Low-Income Single Family Retrofit | 1,616.00 | \$2,637.78 | 1 | 15,392.73 | \$22,660.73 | 12 | \$73,629.05 | 30.78% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$241.97 | 1 | \$0.00 | 0.00% |
| LI Subtotal | 1,616.00 | \$2,637.78 | 1.00 | 15,392.73 | \$22,902.70 | 13 | \$73,629.05 | |
| LI % of Total | 1.02% | 5.08% | 0.06% | 3.19% | 6.96% | 0.68% | 14.15% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 56,300.00 | \$23,987.00 | 2 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 15,369.10 | \$1,577.30 | 1 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 41,244.56 | \$15,365.17 | 1 | 41,244.56 | \$16,065.17 | 1 | \$79,511.41 | 20.20% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 44,938.92 | \$40,308.45 | 1 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$1,100.00 | 4 | 0.00 | \$1,100.00 | 4 | \$69,178.64 | 1.59% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 3,934.04 | \$408.00 | 4 | \$0.00 | 0.00% |
| C&I Subtotal | 41,244.56 | \$16,465.17 | 5.00 | 161,786.62 | \$83,445.92 | 13 | \$148,690.06 | |
| C&I % of Total | 26.10% | 31.70% | 0.30% | 33.56% | 25.38% | 0.68% | 28.58% | |
| Total | 158,029.86 | \$51,940.28 | 1,664 | 482,096.16 | \$328,835.41 | 1,919 | \$520,204.91 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.