

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	670.51	\$5,760.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	54,126.80	\$25,573.76	35	163,796.00	\$145,565.15	115	\$264,096.70	55.12%
Residential Home Energy Services - RCS	0.00	\$4,750.00	20	0.00	\$16,495.00	75	\$33,789.11	48.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	10,307.60	\$6,804.00	11	\$0.00	0.00%
Residential Consumer Products	10,794.00	\$1,617.50	16	14,491.00	\$2,602.50	25	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	482.40	\$36.12	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,928.91	4	0.00	\$12,386.69	15	\$0.00	0.00%
Res Subtotal	65,062.80	\$33,994.67	76.00	189,747.51	\$189,649.46	243	\$297,885.80	
Res % of Total	92.34%	76.95%	91.57%	58.55%	68.49%	92.05%	57.26%	
Low-Income Single Family Retrofit	4,136.92	\$8,468.47	4	13,776.73	\$20,022.95	11	\$73,629.05	27.19%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	4,136.92	\$8,468.47	4.00	13,776.73	\$20,264.92	12	\$73,629.05	
LI % of Total	5.87%	19.17%	4.82%	4.25%	7.32%	4.55%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$79,511.41	0.88%
C&I Existing Building Retrofit - Municipal	0.00	\$855.00	1	44,938.92	\$40,308.45	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$69,178.64	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,260.80	\$160.00	1	3,934.04	\$408.00	4	\$0.00	0.00%
C&I Subtotal	1,260.80	\$1,715.00	3.00	120,542.06	\$66,980.75	9	\$148,690.06	
C&I % of Total	1.79%	3.88%	3.61%	37.20%	24.19%	3.41%	28.58%	
Total	70,460.52	\$44,178.14	83	324,066.30	\$276,895.13	264	\$520,204.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.