

# Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2017  
 Current Dates: 4/1/2017 - 4/30/2017  
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	670.51	\$5,760.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	39,565.00	\$32,312.43	40	109,669.20	\$119,991.39	87	\$264,096.70	45.43%
Residential Home Energy Services - RCS	0.00	\$7,275.00	33	0.00	\$11,745.00	57	\$33,789.11	34.76%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	10,165.60	\$6,679.50	11	\$0.00	0.00%
Residential Consumer Products	935.00	\$82.50	2	3,697.00	\$985.00	9	\$0.00	0.00%
Residential Lighting	160.80	\$16.20	0	482.40	\$36.12	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,423.03	7	0.00	\$10,457.78	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>40,660.80</b>	<b>\$44,109.16</b>	<b>82.00</b>	<b>124,684.71</b>	<b>\$155,654.79</b>	<b>178</b>	<b>\$297,885.80</b>	
<b>Res % of Total</b>	<b>71.83%</b>	<b>69.33%</b>	<b>94.25%</b>	<b>49.16%</b>	<b>66.89%</b>	<b>91.28%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	1,216.55	\$6,868.58	2	9,639.81	\$11,554.48	9	\$73,629.05	15.69%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,216.55</b>	<b>\$6,868.58</b>	<b>2.00</b>	<b>9,639.81</b>	<b>\$11,796.45</b>	<b>10</b>	<b>\$73,629.05</b>	
<b>LI % of Total</b>	<b>2.15%</b>	<b>10.80%</b>	<b>2.30%</b>	<b>3.80%</b>	<b>5.07%</b>	<b>5.13%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	14,379.00	\$12,131.00	1	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$79,511.41	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$464.47	1	44,938.92	\$39,453.45	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$69,178.64	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	348.24	\$48.00	1	2,673.24	\$248.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,727.24</b>	<b>\$12,643.47</b>	<b>3.00</b>	<b>119,281.26</b>	<b>\$65,265.75</b>	<b>7</b>	<b>\$148,690.06</b>	
<b>C&amp;I % of Total</b>	<b>26.02%</b>	<b>19.87%</b>	<b>3.45%</b>	<b>47.03%</b>	<b>28.05%</b>	<b>3.59%</b>	<b>28.58%</b>	
<b>Total</b>	<b>56,604.59</b>	<b>\$63,621.21</b>	<b>87</b>	<b>253,605.78</b>	<b>\$232,716.99</b>	<b>195</b>	<b>\$520,204.91</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.