

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,194.89	\$5,760.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	35,215.10	\$29,916.76	25	70,104.20	\$87,678.96	52	\$264,096.70	33.20%
Residential Home Energy Services - RCS	0.00	\$4,470.00	27	0.00	\$4,470.00	27	\$33,789.11	13.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,529.80	\$3,957.00	5	10,165.60	\$6,679.50	11	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	3,161.00	\$987.50	9	\$0.00	0.00%
Residential Lighting	321.60	\$19.92	1	321.60	\$19.92	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$6,034.75	8	\$0.00	0.00%
Res Subtotal	42,066.50	\$38,398.68	59.00	86,947.29	\$111,630.63	109	\$297,885.80	
Res % of Total	91.60%	95.98%	93.65%	43.49%	65.98%	88.62%	57.26%	
Low-Income Single Family Retrofit	2,695.66	\$1,267.80	2	8,423.26	\$4,685.90	8	\$73,629.05	6.36%
Low-Income Multi-Family Retrofit	0.00	\$241.97	1	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	2,695.66	\$1,509.77	3.00	8,423.26	\$4,927.87	9	\$73,629.05	
LI % of Total	5.87%	3.77%	4.76%	4.21%	2.91%	7.32%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,921.00	\$11,856.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$79,511.41	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	44,938.92	\$38,988.98	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$69,178.64	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,162.50	\$100.00	1	2,325.00	\$200.00	2	\$0.00	0.00%
C&I Subtotal	1,162.50	\$100.00	1.00	104,554.02	\$52,622.28	5	\$148,690.06	
C&I % of Total	2.53%	0.25%	1.59%	52.30%	31.10%	4.07%	28.58%	
Total	45,924.66	\$40,008.45	63	199,924.57	\$169,180.78	123	\$520,204.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.