

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	3,194.89	\$5,760.00	1	3,194.89	\$5,760.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	34,889.10	\$56,437.20	29	34,889.10	\$57,762.20	32	\$264,096.70	21.87%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$33,789.11	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,925.80	\$2,122.00	6	3,635.80	\$2,722.50	7	\$0.00	0.00%
Residential Consumer Products	1,700.00	\$252.50	6	3,161.00	\$987.50	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,589.12	5	0.00	\$5,999.75	7	\$0.00	0.00%
Res Subtotal	42,709.79	\$67,160.82	47.00	44,880.79	\$73,231.95	56	\$297,885.80	
Res % of Total	38.86%	60.37%	83.93%	29.14%	56.69%	84.85%	57.26%	
Low-Income Single Family Retrofit	5,727.60	\$3,418.10	6	5,727.60	\$3,418.10	6	\$73,629.05	4.64%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,727.60	\$3,418.10	6.00	5,727.60	\$3,418.10	6	\$73,629.05	
LI % of Total	5.21%	3.07%	10.71%	3.72%	2.65%	9.09%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,921.00	\$11,856.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	15,369.10	\$1,577.30	1	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$79,511.41	0.00%
C&I Existing Building Retrofit - Municipal	44,938.92	\$38,988.98	1	44,938.92	\$38,988.98	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$69,178.64	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,162.50	\$100.00	1	1,162.50	\$100.00	1	\$0.00	0.00%
C&I Subtotal	61,470.52	\$40,666.28	3.00	103,391.52	\$52,522.28	4	\$148,690.06	
C&I % of Total	55.93%	36.56%	5.36%	67.14%	40.66%	6.06%	28.58%	
Total	109,907.91	\$111,245.20	56	153,999.91	\$129,172.33	66	\$520,204.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.