

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	12,194.66	\$7,000.00	1	24,609.11	\$10,704.92	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$575.00	1	0.00	\$575.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	58,375.50	\$53,036.02	50	419,591.40	\$382,870.61	232	\$271,644.18	140.95%
Residential Home Energy Services - RCS	0.00	\$8,450.00	38	0.00	\$46,725.00	172	\$35,800.22	130.52%
Residential Behavior/Feedback Program	1,304.10	\$229.50	1	1,304.10	\$229.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,700.00	\$5,289.00	8	51,649.80	\$32,519.50	65	\$0.00	0.00%
Residential Consumer Products	559.00	\$137.50	3	23,077.00	\$2,700.00	67	\$0.00	0.00%
Residential Lighting	7,381.00	\$781.50	11	158,935.00	\$19,274.60	347	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,883.31	4	0.00	\$18,622.94	18	\$0.00	0.00%
Res Subtotal	90,514.26	\$77,381.83	117.00	679,166.41	\$514,222.07	906	\$307,444.40	
Res % of Total	49.64%	48.50%	96.69%	75.98%	75.89%	95.37%	63.78%	
Low-Income Single Family Retrofit	1,126.12	\$1,025.76	2	33,113.76	\$68,182.21	25	\$58,171.07	117.21%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,126.12	\$1,025.76	2.00	33,113.76	\$68,182.21	25	\$58,171.07	
LI % of Total	0.62%	0.64%	1.65%	3.70%	10.06%	2.63%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$2,888.75	1	0.00	\$5,472.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	90,693.00	\$78,243.00	1	90,693.00	\$81,305.42	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,640.00	2	\$73,111.69	2.24%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,951.00	\$1,035.25	2	\$43,288.95	2.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	88,939.18	\$5,710.00	11	\$0.00	0.00%
C&I Subtotal	90,693.00	\$81,131.75	2.00	181,583.18	\$95,163.17	19	\$116,400.64	
C&I % of Total	49.74%	50.85%	1.65%	20.31%	14.04%	2.00%	24.15%	
Total	182,333.38	\$159,539.34	121	893,863.35	\$677,567.45	950	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.