

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,414.45	\$3,704.92	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	45,072.80	\$28,155.83	30	291,363.20	\$302,799.79	183	\$271,644.18	111.47%
Residential Home Energy Services - RCS	0.00	\$3,590.00	18	0.00	\$35,470.00	134	\$35,800.22	99.08%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,762.00	\$2,051.00	5	36,593.80	\$24,599.50	49	\$0.00	0.00%
Residential Consumer Products	2,550.00	\$377.50	11	12,030.00	\$1,667.50	47	\$0.00	0.00%
Residential Lighting	107,253.60	\$13,981.20	333	108,138.00	\$14,119.10	336	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$13,521.00	14	\$0.00	0.00%
Res Subtotal	157,638.40	\$48,260.53	400.00	460,539.45	\$395,881.81	765	\$307,444.40	
Res % of Total	97.93%	87.03%	98.28%	79.04%	83.60%	94.91%	63.78%	
Low-Income Single Family Retrofit	3,335.26	\$5,555.35	5	31,225.64	\$66,190.45	24	\$58,171.07	113.79%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,335.26	\$5,555.35	5.00	31,225.64	\$66,190.45	24	\$58,171.07	
LI % of Total	2.07%	10.02%	1.23%	5.36%	13.98%	2.98%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,062.42	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,640.00	2	0.00	\$1,640.00	2	\$73,111.69	2.24%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,951.00	\$1,035.25	2	\$43,288.95	2.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	88,939.18	\$5,710.00	11	\$0.00	0.00%
C&I Subtotal	0.00	\$1,640.00	2.00	90,890.18	\$11,447.67	17	\$116,400.64	
C&I % of Total	0.00%	2.96%	0.49%	15.60%	2.42%	2.11%	24.15%	
Total	160,973.66	\$55,455.88	407	582,655.27	\$473,519.93	806	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.