

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,435.77	\$3,121.72	1	12,414.45	\$3,704.92	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	48,084.90	\$49,319.16	43	196,276.70	\$227,213.39	126	\$271,644.18	83.64%
Residential Home Energy Services - RCS	0.00	\$4,110.00	24	0.00	\$25,070.00	100	\$35,800.22	70.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,214.80	\$1,754.50	3	19,191.80	\$12,799.00	25	\$0.00	0.00%
Residential Consumer Products	5,494.00	\$630.00	19	5,893.00	\$710.00	21	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	884.40	\$137.90	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$804.09	3	0.00	\$6,275.54	10	\$0.00	0.00%
Res Subtotal	62,229.47	\$59,739.47	93.00	234,660.35	\$275,910.75	286	\$307,444.40	
Res % of Total	75.34%	75.11%	88.57%	67.49%	81.29%	89.38%	63.78%	
Low-Income Single Family Retrofit	8,293.00	\$16,770.35	8	22,503.50	\$53,926.90	20	\$58,171.07	92.70%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	8,293.00	\$16,770.35	8.00	22,503.50	\$53,926.90	20	\$58,171.07	
LI % of Total	10.04%	21.09%	7.62%	6.47%	15.89%	6.25%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,141.17	1	0.00	\$2,894.92	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$73,111.69	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,951.00	\$1,035.25	2	\$43,288.95	2.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	12,076.14	\$880.00	3	88,590.94	\$5,650.00	10	\$0.00	0.00%
C&I Subtotal	12,076.14	\$3,021.17	4.00	90,541.94	\$9,580.17	14	\$116,400.64	
C&I % of Total	14.62%	3.80%	3.81%	26.04%	2.82%	4.38%	24.15%	
Total	82,598.61	\$79,530.99	105	347,705.79	\$339,417.82	320	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.