

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	30,453.40	\$20,018.06	22	130,848.90	\$143,190.82	84	\$271,644.18	52.71%
Residential Home Energy Services - RCS	0.00	\$3,730.00	16	0.00	\$17,725.00	76	\$35,800.22	49.51%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,118.00	\$3,500.00	8	13,862.00	\$9,170.00	18	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	399.00	\$80.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	884.40	\$137.90	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,922.99	6	0.00	\$5,436.45	8	\$0.00	0.00%
Res Subtotal	35,571.40	\$31,171.05	52.00	145,994.30	\$175,740.17	190	\$307,444.40	
Res % of Total	40.67%	70.70%	91.23%	64.45%	84.59%	91.79%	63.78%	
Low-Income Single Family Retrofit	754.00	\$10,267.49	2	6,496.13	\$27,392.74	10	\$58,171.07	47.09%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	754.00	\$10,267.49	2.00	6,496.13	\$27,392.74	10	\$58,171.07	
LI % of Total	0.86%	23.29%	3.51%	2.87%	13.19%	4.83%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$73,111.69	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	564.00	\$288.00	1	\$43,288.95	0.67%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	51,137.50	\$2,650.00	3	73,462.45	\$4,335.00	6	\$0.00	0.00%
C&I Subtotal	51,137.50	\$2,650.00	3.00	74,026.45	\$4,623.00	7	\$116,400.64	
C&I % of Total	58.47%	6.01%	5.26%	32.68%	2.23%	3.38%	24.15%	
Total	87,462.90	\$44,088.54	57	226,516.88	\$207,755.91	207	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.