

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2015  
**Current Dates:** 11/01/15 - 11/30/15  
**Cumulative Dates:** 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,905	15,383.06	7	64,671	102,896.53	29	36,430.94	282.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>10,905</b>	<b>15,383.06</b>	<b>7</b>	<b>64,671</b>	<b>102,896.53</b>	<b>29</b>	<b>36,430.94</b>	
LI % of Total	10.7%	15.7%	10.4%	6.6%	13.1%	6.3%	12.3%	
Residential New Construction	0	0.00	0	15,629	8,739.11	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	32,555	66,863.51	41	369,609	482,509.20	252	120,142.67	401.6%
Energy Star HVAC	3,573	3,370.00	5	66,039	45,870.00	82	0.00	0.0%
Energy Star Lighting	43,104	10,877.32	2	283,389	55,697.84	9	0.00	0.0%
Energy Star Appliance	7,485	570.00	10	24,211	4,969.37	78	0.00	0.0%
<b>Res Subtotal</b>	<b>86,717</b>	<b>81,680.83</b>	<b>58</b>	<b>769,050</b>	<b>600,573.67</b>	<b>427</b>	<b>120,142.67</b>	
Res % of Total	85.0%	83.5%	86.6%	78.0%	76.7%	92.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	0.00	0	80,219	50,716.25	2	12,057.81	420.6%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	109.62	1	16,450	13,790.87	4	32,666.89	42.2%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	4,382	600.00	1	49,424	4,640.00	1	23,386.13	19.8%
<b>C&amp;I Subtotal</b>	<b>4,382</b>	<b>709.62</b>	<b>2</b>	<b>152,314</b>	<b>79,287.62</b>	<b>8</b>	<b>139,309.86</b>	
C&I % of Total	4.3%	0.7%	3.0%	15.4%	10.1%	1.7%	47.1%	
<b>Report Total</b>	<b>102,004</b>	<b>97,773.51</b>	<b>67</b>	<b>986,035</b>	<b>782,757.82</b>	<b>464</b>	<b>295,883.47</b>	
Budget Comparison					664,693.35		295,883.47	224.6%