

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2015  
**Current Dates:** 09/01/15 - 09/30/15  
**Cumulative Dates:** 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,647	1,580.13	2	50,679	79,384.24	26	36,430.94	217.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>2,647</b>	<b>1,580.13</b>	<b>2</b>	<b>50,679</b>	<b>79,384.24</b>	<b>26</b>	<b>36,430.94</b>	
LI % of Total	3.6%	2.5%	3.1%	6.1%	12.5%	6.8%	12.3%	
Residential New Construction	7,679	6,593.14	2	15,629	8,739.11	3	0.00	0.0%
Residential Multi-Family Retrofit	4,404	1,984.59	2	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	40,204	39,926.37	36	298,768	387,300.41	218	120,142.67	322.4%
Energy Star HVAC	18,450	13,100.00	20	57,920	38,450.00	71	0.00	0.0%
Energy Star Lighting	0	0.00	0	240,285	44,820.52	7	0.00	0.0%
Energy Star Appliance	400	60.00	2	13,699	3,809.45	49	0.00	0.0%
<b>Res Subtotal</b>	<b>71,137</b>	<b>61,664.10</b>	<b>62</b>	<b>636,473</b>	<b>485,907.64</b>	<b>351</b>	<b>120,142.67</b>	
Res % of Total	96.4%	96.7%	95.4%	77.2%	76.7%	91.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	495.00	1	80,219	50,716.25	2	12,057.81	420.6%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	0.00	0	5,616	3,606.20	3	32,666.89	11.0%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	0	0.00	0	45,042	4,040.00	1	23,386.13	17.3%
<b>C&amp;I Subtotal</b>	<b>0</b>	<b>495.00</b>	<b>1</b>	<b>137,098</b>	<b>68,502.95</b>	<b>7</b>	<b>139,309.86</b>	
C&I % of Total	0.0%	0.8%	1.5%	16.6%	10.8%	1.8%	47.1%	
<b>Report Total</b>	<b>73,784</b>	<b>63,739.23</b>	<b>65</b>	<b>824,250</b>	<b>633,794.83</b>	<b>384</b>	<b>295,883.47</b>	
Budget Comparison					535,187.60		295,883.47	180.9%