

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2015  
**Current Dates:** 08/01/15 - 08/31/15  
**Cumulative Dates:** 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	13,613	25,652.77	11	48,032	77,804.11	25	36,430.94	213.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>13,613</b>	<b>25,652.77</b>	<b>11</b>	<b>48,032</b>	<b>77,804.11</b>	<b>25</b>	<b>36,430.94</b>	
LI % of Total	26.4%	41.7%	22.0%	6.4%	13.6%	7.5%	12.3%	
Residential New Construction	0	0.00	0	7,950	2,145.97	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	34,632	33,508.10	34	258,564	347,374.04	194	120,142.67	289.1%
Energy Star HVAC	3,393	2,400.00	5	39,470	25,350.00	51	0.00	0.0%
Energy Star Lighting	0	0.00	0	240,285	44,820.52	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	13,299	3,749.45	47	0.00	0.0%
<b>Res Subtotal</b>	<b>38,025</b>	<b>35,908.10</b>	<b>39</b>	<b>565,336</b>	<b>424,243.54</b>	<b>301</b>	<b>120,142.67</b>	
Res % of Total	73.6%	58.3%	78.0%	75.3%	74.4%	90.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	0.00	0	80,219	50,221.25	2	12,057.81	416.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	0.00	0	5,616	3,606.20	3	32,666.89	11.0%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	0	0.00	0	45,042	4,040.00	1	23,386.13	17.3%
<b>C&amp;I Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>137,098</b>	<b>68,007.95</b>	<b>7</b>	<b>139,309.86</b>	
C&I % of Total	0.0%	0.0%	0.0%	18.3%	11.9%	2.1%	47.1%	
<b>Report Total</b>	<b>51,638</b>	<b>61,560.87</b>	<b>50</b>	<b>750,466</b>	<b>570,055.60</b>	<b>333</b>	<b>295,883.47</b>	
Budget Comparison					493,186.10		295,883.47	166.7%