

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	34,419	52,151.34	19	36,430.94	143.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	34,419	52,151.34	19	36,430.94	
LI % of Total	0.0%	0.0%	0.0%	4.9%	10.3%	6.3%	12.3%	
Residential New Construction	7,950	2,145.97	1	7,950	2,145.97	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	42,065	35,039.41	34	223,932	313,865.94	172	120,142.67	261.2%
Energy Star HVAC	12,123	8,050.00	14	36,077	22,950.00	47	0.00	0.0%
Energy Star Lighting	396	60.00	1	240,285	44,820.52	7	0.00	0.0%
Energy Star Appliance	696	50.00	1	13,299	3,749.45	47	0.00	0.0%
Res Subtotal	63,230	45,345.38	51	527,311	388,335.44	275	120,142.67	
Res % of Total	43.6%	48.3%	92.7%	75.5%	76.4%	91.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	80,219	47,837.50	2	80,219	50,221.25	2	12,057.81	416.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	1,410	720.00	2	5,616	3,606.20	3	32,666.89	11.0%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	0	0.00	0	45,042	4,040.00	1	23,386.13	17.3%
C&I Subtotal	81,629	48,557.50	4	137,098	68,007.95	7	139,309.86	
C&I % of Total	56.4%	51.7%	7.3%	19.6%	13.4%	2.3%	47.1%	
Report Total	144,859	93,902.88	55	698,829	508,494.73	301	295,883.47	
Budget Comparison					434,025.23		295,883.47	146.7%