

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2015  
**Current Dates:** 05/01/15 - 05/31/15  
**Cumulative Dates:** 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,975	18,404.42	6	31,751	39,360.93	17	36,430.94	108.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>8,975</b>	<b>18,404.42</b>	<b>6</b>	<b>31,751</b>	<b>39,360.93</b>	<b>17</b>	<b>36,430.94</b>	
LI % of Total	15.2%	25.6%	13.3%	6.7%	11.3%	7.6%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	9,755	47,218.66	21	139,534	233,385.82	127	120,142.67	194.3%
Energy Star HVAC	2,547	1,950.00	5	19,844	12,200.00	31	0.00	0.0%
Energy Star Lighting	32,635	3,665.08	2	210,628	39,000.52	6	0.00	0.0%
Energy Star Appliance	4,951	531.95	10	9,763	3,349.45	36	0.00	0.0%
<b>Res Subtotal</b>	<b>49,888</b>	<b>53,365.69</b>	<b>38</b>	<b>385,538</b>	<b>288,739.35</b>	<b>201</b>	<b>120,142.67</b>	
Res % of Total	84.8%	74.3%	84.4%	81.9%	83.1%	90.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	41.25	1	0	2,383.75	2	12,057.81	19.8%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	0.00	0	4,206	2,886.20	1	32,666.89	8.8%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	0	0.00	0	42,804	3,850.00	1	23,386.13	16.5%
<b>C&amp;I Subtotal</b>	<b>0</b>	<b>41.25</b>	<b>1</b>	<b>53,231</b>	<b>19,260.45</b>	<b>5</b>	<b>139,309.86</b>	
C&I % of Total	0.0%	0.1%	2.2%	11.3%	5.5%	2.2%	47.1%	
<b>Report Total</b>	<b>58,863</b>	<b>71,811.36</b>	<b>45</b>	<b>470,520</b>	<b>347,360.73</b>	<b>223</b>	<b>295,883.47</b>	
Budget Comparison					292,007.20		295,883.47	98.7%