

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,807	2,583.17	3	22,776	20,956.51	13	36,430.94	57.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,807	2,583.17	3	22,776	20,956.51	13	36,430.94	
LI % of Total	3.7%	3.7%	5.9%	5.5%	7.6%	6.7%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	28,757	43,614.95	36	129,778	186,167.16	118	120,142.67	155.0%
Energy Star HVAC	3,987	2,700.00	7	17,297	10,250.00	26	0.00	0.0%
Energy Star Lighting	75,744	14,976.00	2	177,993	35,335.44	5	0.00	0.0%
Energy Star Appliance	151	30.00	1	4,812	2,817.50	27	0.00	0.0%
Res Subtotal	108,639	61,320.95	46	335,650	235,373.66	177	120,142.67	
Res % of Total	69.0%	87.6%	90.2%	81.5%	85.4%	90.8%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	0.00	0	0	2,342.50	2	12,057.81	19.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	4,206	2,886.20	1	4,206	2,886.20	1	32,666.89	8.8%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	38,759	3,225.00	1	42,804	3,850.00	1	23,386.13	16.5%
C&I Subtotal	42,965	6,111.20	2	53,231	19,219.20	5	139,309.86	
C&I % of Total	27.3%	8.7%	3.9%	12.9%	7.0%	2.6%	47.1%	
Report Total	157,411	70,015.32	51	411,657	275,549.37	195	295,883.47	
Budget Comparison					226,342.87		295,883.47	76.5%