

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,180	6,148.96	3	16,969	18,373.34	10	36,430.94	50.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,180	6,148.96	3	16,969	18,373.34	10	36,430.94	
LI % of Total	2.8%	7.5%	5.2%	6.7%	8.9%	6.3%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	56,903	54,076.24	42	101,021	142,552.21	96	120,142.67	118.7%
Energy Star HVAC	4,212	2,100.00	6	13,310	7,550.00	19	0.00	0.0%
Energy Star Lighting	36,576	7,200.00	1	102,249	20,359.44	4	0.00	0.0%
Energy Star Appliance	2,521	1,410.00	3	4,661	2,787.50	26	0.00	0.0%
Res Subtotal	100,212	64,786.24	52	227,011	174,052.71	146	120,142.67	
Res % of Total	88.2%	79.3%	89.7%	89.3%	84.7%	91.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	41.25	1	0	2,342.50	2	12,057.81	19.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	32,666.89	0.0%
C&I Govt Small	6,221	10,140.50	1	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	4,045	625.00	1	4,045	625.00	1	23,386.13	2.7%
C&I Subtotal	10,266	10,806.75	3	10,266	13,108.00	4	139,309.86	
C&I % of Total	9.0%	13.2%	5.2%	4.0%	6.4%	2.5%	47.1%	
Report Total	113,658	81,741.95	58	254,245	205,534.05	160	295,883.47	
Budget Comparison					174,033.55		295,883.47	58.8%