

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,218	10,832.80	8	11,218	10,832.80	8	36,430.94	29.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,218	10,832.80	8	11,218	10,832.80	8	36,430.94	
LI % of Total	21.7%	14.8%	11.4%	21.7%	14.8%	11.4%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	31,074	54,788.40	44	31,074	54,788.40	44	120,142.67	45.6%
Energy Star HVAC	8,762	5,250.00	11	8,762	5,250.00	11	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	733	305.00	5	733	305.00	5	0.00	0.0%
Res Subtotal	40,569	60,343.40	60	40,569	60,343.40	60	120,142.67	
Res % of Total	78.3%	82.3%	85.7%	78.3%	82.3%	85.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	2,177.50	2	0	2,177.50	2	12,057.81	18.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	32,666.89	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	24,177.21	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	23,386.13	0.0%
C&I Subtotal	0	2,177.50	2	0	2,177.50	2	139,309.86	
C&I % of Total	0.0%	3.0%	2.9%	0.0%	3.0%	2.9%	47.1%	
Report Total	51,787	73,353.70	70	51,787	73,353.70	70	295,883.47	
Budget Comparison					67,798.70		295,883.47	22.9%