

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	860	13,484.45	2	25,961	73,573.66	20	22,200.40	331.4%
Low-Income Multi-Family	0	0.00	0	0	397.93	1	0.00	0.0%
LI Subtotal	860	13,484.45	2	25,961	73,971.59	21	22,200.40	
LI % of Total	2.2%	18.6%	2.4%	3.2%	11.6%	4.6%	11.9%	
Residential New Construction	0	750.00	1	2,660	2,145.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	21,723	48,780.72	37	225,758	421,466.96	221	118,588.68	355.4%
Energy Star HVAC	11,278	8,175.00	14	59,063	39,025.00	90	0.00	0.0%
Energy Star Lighting	267	37.46	2	105,485	19,965.67	9	0.00	0.0%
Energy Star Appliance	4,190	1,069.96	25	23,557	4,718.96	103	0.00	0.0%
Res Subtotal	37,457	58,813.14	79	416,523	487,321.59	425	118,588.68	
Res % of Total	97.8%	81.3%	96.3%	51.0%	76.2%	94.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	33.25	1	0	19,736.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	15,684	7,071.84	3	30,508.82	23.2%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	0	0.00	0	358,935	50,380.00	1	0.00	0.0%
C&I Subtotal	0	33.25	1	374,619	78,326.19	6	45,535.55	
C&I % of Total	0.0%	0.0%	1.2%	45.8%	12.2%	1.3%	24.4%	
Report Total	38,317	72,330.84	82	817,103	639,619.37	452	186,324.63	
Budget Comparison					502,112.46		186,324.63	269.5%