

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	17,209	54,274.51	18	22,200.40	244.5%
Low-Income Multi-Family	0	258.93	1	0	258.93	1	0.00	0.0%
LI Subtotal	0	258.93	1	17,209	54,533.44	19	22,200.40	
LI % of Total	0.0%	0.6%	2.4%	2.5%	10.7%	5.9%	11.9%	
Residential New Construction	0	0.00	0	2,660	1,395.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	35,155	34,082.52	29	179,299	338,538.65	184	118,588.68	285.5%
Energy Star HVAC	3,027	1,750.00	4	35,395	24,775.00	65	0.00	0.0%
Energy Star Lighting	20,112	3,840.00	1	80,992	14,798.21	5	0.00	0.0%
Energy Star Appliance	1,266	245.00	6	13,012	2,099.00	43	0.00	0.0%
Res Subtotal	59,560	39,917.52	40	311,358	381,605.86	299	118,588.68	
Res % of Total	85.8%	96.5%	95.2%	44.9%	74.8%	92.6%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	19,703.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,513	3,148.32	2	30,508.82	10.3%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	9,846	1,175.00	1	358,935	50,380.00	1	0.00	0.0%
C&I Subtotal	9,846	1,175.00	1	364,448	74,369.42	5	45,535.55	
C&I % of Total	14.2%	2.8%	2.4%	52.6%	14.6%	1.5%	24.4%	
Report Total	69,406	41,351.45	42	693,015	510,508.72	323	186,324.63	
Budget Comparison					395,961.48		186,324.63	212.5%