

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2014  
**Current Dates:** 04/01/14 - 04/30/14  
**Cumulative Dates:** 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,213	8,691.50	3	10,104	41,908.19	11	22,200.40	188.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>2,213</b>	<b>8,691.50</b>	<b>3</b>	<b>10,104</b>	<b>41,908.19</b>	<b>11</b>	<b>22,200.40</b>	
LI % of Total	4.2%	13.0%	4.7%	2.6%	15.0%	6.2%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	23,010	49,146.82	41	82,536	174,842.50	105	118,588.68	147.4%
Energy Star HVAC	6,738	3,875.00	12	20,466	13,625.00	37	0.00	0.0%
Energy Star Lighting	5,132	242.75	2	5,391	316.25	3	0.00	0.0%
Energy Star Appliance	1,333	196.00	4	6,281	1,058.00	20	0.00	0.0%
<b>Res Subtotal</b>	<b>36,213</b>	<b>53,460.57</b>	<b>59</b>	<b>114,674</b>	<b>189,841.75</b>	<b>165</b>	<b>118,588.68</b>	
Res % of Total	69.5%	79.9%	92.2%	29.9%	68.1%	92.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	2,855.25	1	0	10,866.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	30,508.82	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	13,691	1,905.00	1	259,039	35,980.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>13,691</b>	<b>4,760.25</b>	<b>2</b>	<b>259,039</b>	<b>46,846.25</b>	<b>2</b>	<b>45,535.55</b>	
C&I % of Total	26.3%	7.1%	3.1%	67.5%	16.8%	1.1%	24.4%	
<b>Report Total</b>	<b>52,117</b>	<b>66,912.32</b>	<b>64</b>	<b>383,817</b>	<b>278,596.19</b>	<b>178</b>	<b>186,324.63</b>	
Budget Comparison					216,750.69		186,324.63	116.3%