

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,180	7,367.95	1	7,891	33,216.69	9	22,200.40	149.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,180	7,367.95	1	7,891	33,216.69	9	22,200.40	
LI % of Total	0.4%	7.9%	2.3%	2.4%	15.7%	7.1%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	18,867	49,657.24	32	59,525	125,695.68	72	118,588.68	106.0%
Energy Star HVAC	1,239	850.00	4	13,729	9,750.00	26	0.00	0.0%
Energy Star Lighting	0	0.00	0	259	73.50	1	0.00	0.0%
Energy Star Appliance	3,275	430.00	5	4,948	862.00	16	0.00	0.0%
Res Subtotal	23,381	50,937.24	41	78,461	136,381.18	115	118,588.68	
Res % of Total	8.7%	54.4%	93.2%	23.7%	64.4%	91.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,274.50	1	0	8,011.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	30,508.82	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	245,348	34,075.00	1	245,348	34,075.00	1	0.00	0.0%
C&I Subtotal	245,348	35,349.50	2	245,348	42,086.00	2	45,535.55	
C&I % of Total	90.9%	37.7%	4.5%	74.0%	19.9%	1.6%	24.4%	
Report Total	269,909	93,654.69	44	331,700	211,683.87	126	186,324.63	
Budget Comparison					158,912.37		186,324.63	85.3%