

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2013  
**Current Dates:** 11/01/13 - 11/30/13  
**Cumulative Dates:** 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,167	18,233.45	7	46,463	80,115.32	35	28,680.98	279.3%
Low-Income Multi-Family	0	0.00	0	4,620	11,538.87	5	0.00	0.0%
<b>LI Subtotal</b>	<b>7,167</b>	<b>18,233.45</b>	<b>7</b>	<b>51,083</b>	<b>91,654.19</b>	<b>40</b>	<b>28,680.98</b>	
LI % of Total	14.3%	26.7%	11.3%	13.3%	18.7%	9.9%	16.1%	
Residential New Construction	0	0.00	0	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	18,344	41,419.28	34	171,499	324,077.29	175	104,131.25	311.2%
Energy Star HVAC	5,339	5,850.00	9	36,641	38,475.00	75	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,547	666.00	6	0.00	0.0%
Energy Star Appliance	1,248	339.92	11	34,067	11,304.56	95	0.00	0.0%
<b>Res Subtotal</b>	<b>24,931</b>	<b>47,609.20</b>	<b>54</b>	<b>251,810</b>	<b>375,510.74</b>	<b>353</b>	<b>106,881.96</b>	
Res % of Total	49.6%	69.7%	87.1%	65.5%	76.7%	87.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	33,689	15,683.45	5	29,034.03	54.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	18,153	2,500.00	1	47,678	6,585.00	5	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>18,153</b>	<b>2,500.00</b>	<b>1</b>	<b>81,367</b>	<b>22,268.45</b>	<b>10</b>	<b>42,782.39</b>	
C&I % of Total	36.1%	3.7%	1.6%	21.2%	4.5%	2.5%	24.0%	
<b>Report Total</b>	<b>50,251</b>	<b>68,342.65</b>	<b>62</b>	<b>384,260</b>	<b>489,433.38</b>	<b>403</b>	<b>178,345.33</b>	
Budget Comparison					420,863.95		178,345.33	236.0%