

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	30,960	45,672.90	27	28,680.98	159.2%
Low-Income Multi-Family	0	0.00	0	2,583	1,156.30	5	0.00	0.0%
LI Subtotal	0	0.00	0	33,543	46,829.20	32	28,680.98	
LI % of Total	0.0%	0.0%	0.0%	15.0%	15.8%	12.0%	16.1%	
Residential New Construction	0	0.00	0	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	25,699	89,563.74	49	69,774	198,266.87	110	104,131.25	190.4%
Energy Star HVAC	4,834	5,500.00	13	21,612	24,800.00	48	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,506	654.00	5	0.00	0.0%
Energy Star Appliance	6,546	1,700.00	5	29,284	10,144.72	61	0.00	0.0%
Res Subtotal	37,079	96,763.74	67	130,232	234,853.48	226	106,881.96	
Res % of Total	96.9%	99.8%	98.5%	58.3%	79.0%	85.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,194	186.40	1	29,824	11,459.45	4	29,034.03	39.5%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	0	0.00	0	29,888	4,135.00	4	0.00	0.0%
C&I Subtotal	1,194	186.40	1	59,712	15,594.45	8	42,782.39	
C&I % of Total	3.1%	0.2%	1.5%	26.7%	5.2%	3.0%	24.0%	
Report Total	38,273	96,950.14	68	223,487	297,277.13	266	178,345.33	
Budget Comparison					256,387.11		178,345.33	143.8%