

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,815	25,163.51	12	30,960	45,672.90	27	28,680.98	159.2%
Low-Income Multi-Family	0	0.00	0	2,583	1,156.30	5	0.00	0.0%
LI Subtotal	8,815	25,163.51	12	33,543	46,829.20	32	28,680.98	
LI % of Total	19.1%	40.4%	19.0%	18.1%	23.4%	14.5%	16.1%	
Residential New Construction	0	0.00	0	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,862	28,131.12	21	44,075	108,703.13	80	104,131.25	104.4%
Energy Star HVAC	6,426	5,625.00	11	16,778	19,300.00	38	0.00	0.0%
Energy Star Lighting	786	252.00	2	2,506	654.00	5	0.00	0.0%
Energy Star Appliance	3,022	474.96	14	22,738	8,444.72	56	0.00	0.0%
Res Subtotal	18,096	34,483.08	48	93,153	138,089.74	181	106,881.96	
Res % of Total	39.3%	55.3%	76.2%	50.3%	68.9%	82.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	28,630	11,273.05	3	29,034.03	38.8%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	19,169	2,660.00	3	29,888	4,135.00	4	0.00	0.0%
C&I Subtotal	19,169	2,660.00	3	58,518	15,408.05	7	42,782.39	
C&I % of Total	41.6%	4.3%	4.8%	31.6%	7.7%	3.2%	24.0%	
Report Total	46,080	62,306.59	63	185,214	200,326.99	220	178,345.33	
Budget Comparison					166,636.97		178,345.33	93.4%