

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,669	7,480.19	8	22,145	20,509.39	20	28,680.98	71.5%
Low-Income Multi-Family	0	0.00	0	2,583	1,156.30	5	0.00	0.0%
LI Subtotal	5,669	7,480.19	8	24,728	21,665.69	25	28,680.98	
LI % of Total	11.8%	15.1%	16.7%	17.8%	15.7%	14.3%	16.1%	
Residential New Construction	0	0.00	0	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	10,936	29,927.60	22	36,213	80,572.01	71	104,131.25	77.4%
Energy Star HVAC	4,447	3,425.00	9	10,352	13,675.00	27	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,720	402.00	4	0.00	0.0%
Energy Star Appliance	4,593	1,610.00	5	19,716	7,969.76	42	0.00	0.0%
Res Subtotal	19,976	34,962.60	36	75,057	103,606.66	146	106,881.96	
Res % of Total	41.4%	70.8%	75.0%	53.9%	75.1%	83.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,878	5,459.08	3	28,630	11,273.05	3	29,034.03	38.8%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	10,720	1,475.00	1	10,720	1,475.00	1	0.00	0.0%
C&I Subtotal	22,598	6,934.08	4	39,350	12,748.05	4	42,782.39	
C&I % of Total	46.8%	14.0%	8.3%	28.3%	9.2%	2.3%	24.0%	
Report Total	48,243	49,376.87	48	139,135	138,020.40	175	178,345.33	
Budget Comparison							178,345.33	63.6%