

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,209	6,338.70	7	16,476	13,029.20	16	28,680.98	45.4%
Low-Income Multi-Family	2,583	1,156.30	5	2,583	1,156.30	5	0.00	0.0%
LI Subtotal	10,792	7,495.00	12	19,059	14,185.50	21	28,680.98	
LI % of Total	25.1%	20.2%	24.0%	21.0%	16.0%	15.2%	16.1%	
Residential New Construction	7,056	777.89	2	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	10,071	24,637.25	22	25,277	50,644.41	53	104,131.25	48.6%
Energy Star HVAC	336	200.00	2	5,905	10,250.00	19	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,720	402.00	4	0.00	0.0%
Energy Star Appliance	4,015	465.00	11	15,123	6,359.76	37	0.00	0.0%
Res Subtotal	21,478	26,080.14	37	55,081	68,644.06	115	106,881.96	
Res % of Total	49.9%	70.3%	74.0%	60.6%	77.4%	83.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,746	3,521.91	1	16,752	5,813.97	2	29,034.03	20.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,746	3,521.91	1	16,752	5,813.97	2	42,782.39	
C&I % of Total	25.0%	9.5%	2.0%	18.4%	6.6%	1.4%	24.0%	
Report Total	43,016	37,097.05	50	90,892	88,643.53	138	178,345.33	
Budget Comparison					70,475.47		178,345.33	39.5%