

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,380	17,150.76	5	38,152	51,638.53	33	25,141.80	205.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,380	17,150.76	5	38,152	51,638.53	33	25,141.80	
LI % of Total	5.2%	11.3%	3.5%	4.3%	10.5%	7.7%	16.3%	
Residential New Construction	0	0.00	0	5,016	3,178.21	1	2,719.85	116.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	40,520	90,057.89	67	192,750	301,732.37	191	103,744.25	290.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	468,771	32,315.23	6	0.00	0.0%
Energy Star Appliance	21,088	8,342.00	33	41,142	12,985.12	118	0.00	0.0%
Energy Star HVAC	10,530	18,200.00	31	20,368	33,967.00	63	0.00	0.0%
Res Subtotal	72,138	116,599.89	131	728,047	384,177.93	379	106,464.10	
Res % of Total	69.4%	76.8%	91.6%	82.3%	78.4%	87.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,625	16,641.67	3	63,170	34,021.48	8	22,592.49	150.6%
C&I Govt Small	1,487	762.72	2	42,213	16,591.62	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,560.00	2	0.00	0.0%
C&I Products & Services	4,353	720.00	2	12,679	2,310.00	5	0.00	0.0%
C&I Subtotal	26,465	18,124.39	7	118,062	54,483.10	19	22,592.49	
C&I % of Total	25.5%	11.9%	4.9%	13.4%	11.1%	4.4%	14.7%	
Report Total	103,983	151,875.04	143	884,261	490,299.56	431	154,198.39	
Budget Comparison					390,570.59		154,198.39	253.3%