

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2012  
**Current Dates:** 09/01/12 - 09/30/12  
**Cumulative Dates:** 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,588	993.20	2	27,083	31,220.77	26	25,141.80	124.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,588	993.20	2	27,083	31,220.77	26	25,141.80	
LI % of Total	2.3%	3.1%	4.5%	3.5%	9.3%	8.3%	16.3%	
Residential New Construction	0	0.00	0	5,016	3,178.21	1	2,719.85	116.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	30,925	22,701.84	26	152,230	211,674.48	150	103,744.25	204.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	468,771	32,315.23	6	0.00	0.0%
Energy Star Appliance	1,692	705.00	15	20,054	4,643.12	86	0.00	0.0%
Energy Star HVAC	0	0.00	0	9,838	15,767.00	32	0.00	0.0%
Res Subtotal	32,617	23,406.84	41	655,909	267,578.04	275	106,464.10	
Res % of Total	47.2%	73.0%	93.2%	84.7%	79.8%	87.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	42,545	17,379.81	5	22,592.49	76.9%
C&I Govt Small	34,833	7,649.50	1	40,726	15,828.90	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,560.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	8,326	1,590.00	4	0.00	0.0%
C&I Subtotal	34,833	7,649.50	1	91,597	36,358.71	14	22,592.49	
C&I % of Total	50.5%	23.9%	2.3%	11.8%	10.8%	4.4%	14.7%	
Report Total	69,038	32,049.54	44	774,589	335,157.52	315	154,198.39	
Budget Comparison					263,453.27		154,198.39	170.9%